Program Inditative Residential New Construction Residential New Construction Common Income Income Section Law Income Income Section Law Income Income Section Law Income I			Current Period		Cumulative Period				
Residential New Construction (Low- Income)0.00\$0.000.00\$0.	Program Initiative			Participants			Participants	Budget	
IncomeIntermInter	Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - RCS Measures\$\$1,57.50\$\$1,902.11\$\$2,535.00\$2,235.00\$\$2,535.00\$\$1,002.00\$\$1,008.00\$\$1,008.00\$\$2,434.93.01\$\$2,632.00\$\$2,27%Residential Heatvior/Feedback Program.0.00\$\$0.00.0.00\$\$0.00.0.00\$\$0.00.0.00%\$\$0.00.0.00%.	×	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Measures Residential Home Energy Services RCS099000<	Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Behavior/Feedback Program0.00\$0.00\$0.00\$0.00\$0.00\$0.00Residential Cooling Equipment474.00\$2,20.001112,399.00\$5,978.0010\$0.000\$0.00%Residential Consume Products0.00\$0.00\$2,312.00\$795.004\$0.00\$0.00%Residential Lighting0.00\$0.00\$2,424.80\$116.006.06\$0.00\$0.00%Residential HEAT Loan0.00\$0.00\$2,465.751.0\$0.00\$0.00%Res % of Total10.25%28.49%70.00%45,489.00\$5,500.66\$53,154.96Low-Income Single Family Retrofit1,846.60\$57.841.00\$5,550.066.6\$53,154.96Li Subtotal1,1846.60\$57.8401.00\$5,550.066.6\$53,154.96Li Subtotal1,1846.60\$57.8401.00\$5,550.066.6\$53,154.96Li Subtotal1,386%3.35%3.33%5.66%8.87.7%4.80%10.02%C&I New Buildings & Major Renovations - Municipal0.00\$1,582.7510.00\$1,682.000.00%C&I Li Initial Purchase & End of UserLi Li Kistong Building Retrofit - MEDIUM0.00\$1,082.000.00%\$3,0000.00%C&I Li Initial Burchase & End of UserLi Li Kistong Building Retrofit - MEDIUM0.00\$1,0000.00%\$3,0000.00%C&I Li Kistong Building Retrofit - MEDIUM0.00\$1,07.001.00.00\$1,07.001.93,05.39\$3,07.30\$0.00 <td></td> <td>5,157.50</td> <td>\$1,902.11</td> <td>8</td> <td>28,364.10</td> <td>\$24,294.83</td> <td>44</td> <td>\$268,260.01</td> <td>9.06%</td>		5,157.50	\$1,902.11	8	28,364.10	\$24,294.83	44	\$268,260.01	9.06%
Residential Heating & Cooling Equipment474.00\$204.00112,389.00\$6,578.00110.000Residential Consumer Products0.00\$0.000.002,312.00\$755.004\$0.000.00%Residential HEAT Loan0.00\$0.000.00\$2,448.80\$116.00\$500.000.00%Residential HEAT Loan0.00\$5,631.50\$4,641.1121.0045,489.90\$4,4914.5810.07\$302,719.72Res % of Total10.25%28.49%70.00%42.07%70.88%85.60%61.08%10.6%Low-Income Single Family Retroft1,946.60\$578.40106,053.50\$5,560.066\$53,154.9610.6%Li % of Total3.36%3.35%3.33%5.60%8.77%4.80%10.0%0.00%C&I New Buildings & Major Renovations0.00\$1,52.7510.00\$1,562.501\$0.00%0.00%C&I Invisi Building Retroft - LARCE0.00\$0.00\$0.00\$0.00\$0.00%\$0.00% </td <td>Residential Home Energy Services - RCS</td> <td>0.00</td> <td>\$2,535.00</td> <td>12</td> <td>0.00</td> <td>\$10,085.00</td> <td>42</td> <td>\$34,459.71</td> <td>29.27%</td>	Residential Home Energy Services - RCS	0.00	\$2,535.00	12	0.00	\$10,085.00	42	\$34,459.71	29.27%
Residential Consumer Products0.00\$\$0.000.002,312.00\$\$795.004\$\$0.000.00%Residential Lighting0.00\$0.000.002,44.40\$\$11.606\$0.000.00%Residential HEAT Loan0.563.50\$\$4,61.110.000.00\$2,645.750.11\$302,712.72Res \$\u00ef or Total10.25%\$28,49%0.0044,698.90\$44,91.450.00\$302,713.727Res \$\u00ef or Total10.25%\$28,49%0.00\$44,91.450.00\$302,713.7277Low-Income Multi-Family Retrofit0.00\$5,754.000.00\$5,050.0066.08%\$5,31.54%0.00%7Li Subtoal1.846.60\$578.400.00\$0.00\$5,050.6066.66\$5,31.54%0.00%7C&I New Buildings & Major Renovations0.00\$1,052.751.00\$5,550.60\$1,62.550.11777C&I Initial Purchase & End of Useful Life0.00\$1,052.750.00\$1,062.75\$1.00\$0.00%777 <td>Residential Behavior/Feedback Program</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting0.00\$0.002,424.80\$116.006\$0.00\$0.00%Residential HEAT Loan0.00\$0.00\$2,645.751\$302,719.27\$302,719.27Res % of Total10,25%28,49%70.00%74,407.88885.00%61.08%\$40.00%Low-Income Single Family Retrofit1,846.60\$578.4016,053.50\$5,560.066\$53,154.9610.46%Low-Income Multi-Family Retrofit0.00\$0.000.00\$0.00\$0.00\$0.00%\$5,560.066\$53,154.9610.46%Low-Income Multi-Family Retrofit1,846.60\$578.401.006,053.50\$5,560.066\$53,154.960.00%Li % of Total3,35%3.33%5.60%8.77%4.80%10.72%0.00%0.00%C&I New Buildings & Major Renovations0.00\$1,582.7510.00\$1,060.0\$0.00%0	Residential Heating & Cooling Equipment	474.00	\$204.00	1	12,389.00	\$6,978.00	10	\$0.00	0.00%
Residential HEAT Loan0.0.0\$\$0.0\$\$2,657.51\$\$0.00\$\$0.00%Res Subtotal5,631.50\$\$4,641.121.00045,489.90\$\$4,491.45810.07\$\$30,271.9.2Res % of Total10.025%28.49%70.00%42.07%70.88%85.60%66.05\$\$33,154.0510.46%Low-incom Single Family Retrofit1.1,84.60\$\$78.400.016.053.50\$\$5,560.660.66\$\$33,154.0510.46%Li Subtotal1.3,846.06\$\$758.400.006.0006.0006.000\$0.006.000 <th< td=""><td>Residential Consumer Products</td><td>0.00</td><td>\$0.00</td><td>0</td><td>2,312.00</td><td>\$795.00</td><td>4</td><td>\$0.00</td><td>0.00%</td></th<>	Residential Consumer Products	0.00	\$0.00	0	2,312.00	\$795.00	4	\$0.00	0.00%
Res Subtotal5,631.50\$4,641.1121.0045,489.90\$44,914.580.00\$302,719.72Res % of Total10.25%28.49%70.00%42.07%70.88%85.60%61.08%Low-Income Single Family Retrofit1,846.60\$578.4006,053.50\$5,560.056\$53,154.96Low-Income Multi-Family Retrofit0.00\$0.0000\$50.000.00%L1 Subtotal1,846.60\$578.401.006,053.506.05\$5,560.056.05\$53,154.96L1 % of Total3.36%3.35%3.33%5.60%8.77%4.80%10.02%0.00%C&I New Buildings & Major Renovations0.00\$1,582.7510.00\$1,962.501\$0.000.00%C&I Inverse & End of Useful Life0.00\$0.00\$0.00\$0.00\$0.00%	Residential Lighting	0.00	\$0.00	0	2,424.80	\$116.00	6	\$0.00	0.00%
Res % of Total10.25%28.89%70.00%44.07%70.88%88.50%61.08%Low-Income Single Family Retrofit1.846.60\$57.84.00.016.053.50\$5,560.00.06\$55,154.9610.46%Low-Income Multi-Family Retrofit0.00\$5,00.00.00\$5,00.0\$5,00.00.000.00	Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,645.75	1	\$0.00	0.00%
Low-Income Single Family Retrofit1,846.60\$578.4066,053.50\$5,560.606\$53,154.9010.04%Low-Income Multi-Family Retrofit0.00\$\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00L1 Subtotal1,846.60\$578.401.0006,053.50\$5,560.606\$53,154.90\$0.00%L1 % of Total3.36%3.35%3.33%5.60%8.77%4.80%10.72%\$0.00%C&I New Buildings & Major Renovations0.00\$1,582.750.10.00%\$1,962.500.1\$0.00%\$0.00%C&I New Buildings & Major Renovations0.00\$1,582.750.10.00%\$1,00%\$0.00% <td>Res Subtotal</td> <td>5,631.50</td> <td>\$4,641.11</td> <td>21.00</td> <td>45,489.90</td> <td>\$44,914.58</td> <td>107</td> <td>\$302,719.72</td> <td></td>	Res Subtotal	5,631.50	\$4,641.11	21.00	45,489.90	\$44,914.58	107	\$302,719.72	
Low-Income Multi-Family Retrofit000 <th< td=""><td>Res % of Total</td><td>10.25%</td><td>28.49%</td><td>70.00%</td><td>42.07%</td><td>70.88%</td><td>85.60%</td><td>61.08%</td><td></td></th<>	Res % of Total	10.25%	28.49%	70.00%	42.07%	70.88%	85.60%	61.08%	
L1 Subtotal1,846.0\$578.401.006,053.50\$5,50.066.65\$53,154.96L1 % of Total3.36%3.55%3.33%5.60%8.77%4.80%10.72%C&I New Buildings & Major Renovations0.00\$1,582.7510.00\$1,962.501\$0.000.00%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00<	Low-Income Single Family Retrofit	1,846.60	\$578.40	1	6,053.50	\$5,560.06	6	\$53,154.96	10.46%
L1 % of Total3.36%3.35%3.33%5.60%8.77%4.80%10.72%C&I New Buildings & Major Renovations0.00\$1,582.750.010.00%\$1,962.500.01\$\$0.00\$0.00%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00%\$0.0	Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations Municipal0.00\$1,582.750.01\$1,000\$1,962.550.01\$1,0000.00%C&I New Buildings & Major Renovations - Municipal0.000\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.00	LI Subtotal	1,846.60	\$578.40	1.00	6,053.50	\$5,560.06	6	\$53,154.96	
C&I New Buildings & Major Renovations - Municipal0.000\$0.0	LI % of Total	3.36%	3.55%	3.33%	5.60%	8.77%	4.80%	10.72%	
MunicipalInterface	C&I New Buildings & Major Renovations	0.00	\$1,582.75	1	0.00	\$1,962.50	1	\$0.00	0.00%
C&I Upstream Food Services0.000.000.000.000.000C&I Upstream HVAC0.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - LARGE0.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MEDIUM0.0000.0000.0000.0000.0000.0000.000C&I Existing Building Retrofit - MUDIUM0.0000.0000.0000.0000.0000.0000.0000.000C&I Stating Building Retrofit - MUDIUM0.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Stating Building Retrofit - MUDIUM0.0000.0000.0000.0000.0000.0000.0000.000C&I Multifamily Retrofit0.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Multifamily - Municipal0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Upstream Lighting0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal47,459.280.11068.510.0000.0000.0000.0000.0000.0000.0000.000C&I Subtotal47,459.280.11068.510.0000.0000.0000.0000.0000.000 </td <td></td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>		0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC0.0000.000572.00\$300.000.01\$0.000C&I Existing Building Retrofit - LARGE0.000\$0.000.0000.000\$0.0000.000\$0.000	C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE0.00\$0.00\$0.00\$0.00\$0.00C&I Existing Building Retrofit - MEDIUM0.00\$1,17000.01\$1,000\$1,1700\$1,000\$1,1700 </td <td>C&I Upstream Food Services</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM0.00\$1,170.0010.00\$1,170.00\$1,070.00\$1,070.00\$1,070.00\$1,070.00\$1,070.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,170.00\$1,070.00 </td <td>C&I Upstream HVAC</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>572.00</td> <td>\$300.00</td> <td>1</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream HVAC	0.00	\$0.00	0	572.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MunicipalOneOneStateStateC&I Small Business15,737.28\$5,315.76One15,737.28\$5,590.76\$103,263.345.41%C&I Multifamily Retrofit0.000\$0.000.000\$0.00\$0.00\$0.000\$0.000C&I Multifamily - Municipal0.000\$0.000\$0.000\$0.000\$0.000\$0.000\$0.000C&I Upstream Lighting31,722.00\$3,000.00\$0.000\$12,895.26\$12\$139,762.85\$0.000C&I Subtotal86.39%67.95%26.67%\$2.34%\$0.305%\$9.60%\$28.20%\$0.000	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business15,737.28\$\$,5315.7615,737.28\$\$,559.76\$\$,559.76\$\$,103,263.34\$5,41%C&I Multifamily Retrofit0.000\$\$,0	C&I Existing Building Retrofit - MEDIUM	0.00	\$1,170.00	1	0.00	\$1,170.00	1	\$36,499.51	3.21%
C&I Multifamily Retrofit 0 0 \$ 0 <td>C&I Existing Building Retrofit - Municipal</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0.00%</td>	C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal O O State State<	C&I Small Business	15,737.28	\$5,315.76	4	15,737.28	\$5,590.76	5	\$103,263.34	5.41%
C&I Upstream Lighting 31,722.00 \$3,000.00 40,286.00 \$3,872.00 \$40,280.00 \$3,872.00 \$40,280.00 \$40,000	C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal 47,459.28 \$11,068.51 8.00 56,595.34 \$12,895.26 12 \$139,762.85 C&I % of Total 86.39% 67.95% 26.67% 52.34% 20.35% 9.60% 28.20%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total 86.39% 67.95% 26.67% 52.34% 20.35% 9.60% 28.20%	C&I Upstream Lighting	31,722.00	\$3,000.00	2	40,286.06	\$3,872.00	4	\$0.00	0.00%
	C&I Subtotal	47,459.28	\$11,068.51	8.00	56,595.34	\$12,895.26	12	\$139,762.85	
Total 54,937.38 \$16,288.02 30 108,138.74 \$63,369.90 125 \$495,637.52	C&I % of Total	86.39%	67.95%	26.67%	52.34%	20.35%	9.60%	28.20%	
	Total	54,937.38	\$16,288.02	30	108,138.74	\$63,369.90	125	\$495,637.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.